

2006-2007 Cost Breakdown

10/30/2007

ECYH Peeees	Number	Unit Extension	Unit Cost	Cost
USA/WAHA Hockey Insurance \$40.00 per player	15	1	\$40.00	\$600.00
USA/WAHA Hockey Insurance \$30.00 per coach	2	1	\$30.00	\$60.00
1 Away Tournament \$650.00/team	1	1	\$600.00	\$600.00
Home Tournament Chris Kurth Tournament	1	1	\$0.00	\$0.00
Home Game Ice Games X 1.5 hour X \$112.00/hr	8	1.75	\$115.00	\$1,610.00
Shared Practice Ice Weeks X 1.0 hours X \$112.00	16	0.875	\$115.00	\$1,610.00
In Season Skills Camp All Season - per player	15	1	\$10.00	\$150.00
Home Game Referees Games X 2 refs @ 20.00 each	8	2	\$20.00	\$320.00
Total				\$4,950.00
Per Player	Divided by estimated 15 players/team			\$330.00

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Bantams	Number	Unit Extension	Unit Cost	Cost
USA/WAHA Hockey Insurance \$40.00 per player	15	1	\$40.00	\$600.00
USA/WAHA Hockey Insurance \$30.00 per coach	2	1	\$30.00	\$60.00
1 Away Tournament \$650.00/team	1	1	\$600.00	\$600.00
Home Tournament Battle of The Blades	1	1	\$0.00	\$0.00
Shared Practice Ice Weeks X 1.0 hours X \$112.00	16	0.875	\$115.00	\$1,610.00
In Season Skills Camp All Season - per player	15	1	\$10.00	\$150.00
Home Game Ice Games X 1.5 hour X \$112.00/hr	8	1.75	\$115.00	\$1,610.00
Home Game Referees Games X 3 refs @ 25.00 each	8	1	\$85.00	\$680.00
Total				\$5,310.00
Per Player	Divided by estimated 15 players/team			\$354.00