

2006-2007 Cost Breakdown

10/30/2007

	Squirts	Number	Unit Extension	Unit Cost	Cost
USA/WAHA Hockey Insurance	\$40.00 per player	16	1	\$40.00	\$640.00
USA/WAHA Hockey Insurance	\$30.00 per coach	2	1	\$30.00	\$60.00
State Tournament	\$525.00/team	1	1	\$550.00	\$550.00
Coaches State Expenses	\$100.00 Per Coach	2	1	\$100.00	\$200.00
Away Tournament		1	1	\$575.00	\$575.00
In- Season Skills Clinic	\$20.00/player	16	1	\$10.00	\$160.00
Home Game Ice	10 games X 1.25 hour X \$112.00/hr 20 weeks X 2.5 hours X \$112.00	10	1.25	\$115.00	\$1,437.50
Practice Ice	10/31/06-3/10/07 20 weeks X 2.5 hours X \$112.00	20	1.5	\$115.00	\$3,450.00
Resurface Practice Ice	10/31/06-3/10/07	20	0.25	\$115.00	\$575.00
Home Game Referees	10 games X 2 refs @ 20.00 each	10	2	\$20.00	\$400.00
Coaches	2 @ \$1000.00 each	2	1	\$1,000.00	\$2,000.00
Total					\$10,047.50
Per Player	Divided by estimated 16 players/team				\$627.97

2006-2007 Cost Breakdown

10/30/2007

	Pewees	Number	Unit Extension	Unit Cost	Cost
USA/WAHA Hockey Insurance	\$40.00 per player	15	1	\$40.00	\$600.00
USA/WAHA Hockey Insurance	\$30.00 per coach	2	1	\$30.00	\$60.00
State Tournament	\$525.00/team	1	1	\$550.00	\$550.00
Away Tournament		1	1	\$575.00	\$575.00
Coaches State Expenses	\$100.00 Per Coach	2	1	\$100.00	\$200.00
In- Season Skills Clinic	\$20.00/player	15	1	\$10.00	\$150.00
Home Game Ice	10 games X 1.5 hour X \$112.00/hr	10	1.75	\$115.00	\$2,012.50
Practice Ice	10/31/06-3/3/07	19	1.5	\$115.00	\$3,277.50
Resurface Practice Ice	10/31/06-3/3/07	19	0.25	\$115.00	\$546.25
Home Game Referees	10 games X 2 refs @ 25.00 each	10	2	\$25.00	\$500.00
Coaches	2 @ \$1000.00 each	2	1	\$1,000.00	\$2,000.00
Total					\$10,471.25
Per Player	Divided by estimated 15 players/team				\$698.08

2006-2007 Cost Breakdown

10/30/2007

	Bantams	Number	Unit Extension	Unit Cost	Cost
USA/WAHA Hockey Insurance	\$40.00 per player	16	1	\$40.00	\$640.00
USA/WAHA Hockey Insurance	\$30.00 per coach	2	1	\$30.00	\$60.00
State Tournament	\$525.00/team	1	1	\$550.00	\$550.00
Away Tournament		1	1	\$575.00	\$575.00
Coaches State Expenses	\$100.00 Per Coach	2	1	\$100.00	\$200.00
In- Season Skills Clinic	\$10.00/player	16	1	\$10.00	\$160.00
Home Game Ice	10 games X 1.5 hour X \$112.00/hr 17 weeks X 2.5 hours X \$112.00	10	1.75	\$115.00	\$2,012.50
Practice Ice	11/18/06 -3/10/07 17 weeks X 2.5 hours X \$112.00	17	1.5	\$115.00	\$2,932.50
Resurface Practice Ice	11/18/06 -3/10/07	17	0.25	\$115.00	\$488.75
Home Game Referees	10 games X 2 refs @ \$25.00 each 1@ \$35.00	10	1	\$85.00	\$850.00
Coaches	2 @ \$1000.00 each	2	1	\$1,000.00	\$2,000.00
Total					\$10,468.75
Per Player	Divided by estimated 16 players/team				\$654.30

2006-2007 Cost Breakdown

10/30/2007

	High School C	Number	Unit Extension	Unit Cost	Cost
USA/WAHA Hockey Insurance	\$40.00 per player	20	1	\$40.00	\$800.00
USA/WAHA Hockey Insurance	\$30.00 per coach	1	2	\$30.00	\$60.00
Tournaments	Tournaments @ \$650.00 each	1	1	\$650.00	\$650.00
State Tournament	\$625.00/team	0	1	\$650.00	\$0.00
Dryland Training Center Fee	\$10.00/player	20	1	\$10.00	\$200.00
Home Game Ice	8 games X 1.5 hour X \$112.00/hr	8	1.75	\$115.00	\$1,610.00
Practice Ice	10 Practices @ \$112.00/hr	15	1.5	\$115.00	\$2,587.50
Resurface Practice Ice	10 practives X .25 hours X \$112.00 10/31/06-3/3/07	15	0.25	\$115.00	\$431.25
Home Game Referees	8 games X 2 refs @ \$25.00 each 1@ \$35.00	8	1	\$85.00	\$680.00
Coaches State Expenses	\$100.00 Per Coach	0	2	\$100.00	\$0.00
Coaches	3 @ \$800.00 each	2	1	\$600.00	\$1,200.00
Total					\$8,218.75
Per Player	Divided by estimated 20 players				\$410.94